

ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SENATE BILL 1) IMPLEMENTATION UPDATE

Senate Bill 1 (Beall, Chapter 5, Statutes of 2017), the Road Repair and Accountability Act of 2017, provides the first significant, stable, and ongoing increase in state transportation funding in more than two decades. In providing this funding, the Legislature has provided additional funding for

transportation infrastructure, increased the role of the California Transportation Commission (Commission) in a number of existing programs, and created new transportation funding programs for the Commission to oversee. The timelines below are intended to be a guide and will be updated as necessary during the programming process.

PROGRAMS UNDER COMMISSION OVERSIGHT

Active Transportation Program Augmentation

The Active Transportation Program funds projects that increase the proportion of trips accomplished by biking and walking and increase the safety and mobility of non-motorized users.

- Augmented 2017 Program \$100 million per year
 - o Program Adopted January 2018
 - \$192 million to 121 New Projects for a Two-Year Augmentation through 2018-19
 - o Advanced 52 Projects to 2017-18 and 2018-19
- 2019 Active Transportation Program:
 - o 2019 Program Adoption Spring 2019
 - o Approximately \$446 million
 - o 4 year program through 2022-23

Solutions for Congested Corridors Program

The Congested Corridors Program funds projects designed to reduce congestion in highly traveled and highly congested corridors through performance improvements that balance transportation improvements, community impacts, and that provide environmental benefits.

- \$250 million per year
- 4 year program through 2021-22
- Program Adoption \$1.0 billion, May 2018
- Received 32 project applications seeking approximately \$2.5 billion

Local Streets & Roads

The Local Streets & Roads Program provides funds, apportioned by the State Controller, to cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

- Approximately \$1.5 billion per year
- 2017-18 Approved: 58 counties and 479 cities
 - o 4,096 projects

Trade Corridor Enhancement Program

The Trade Corridor Enhancement Program funds infrastructure improvements on federally designated Trade Corridors of National and Regional Significance, on the Primary Freight Network, as identified in the California Freight Mobility Plan, and along other corridors that have a high volume of freight movement as determined by the Commission.

- Approximately \$300 million per year
- 3 year program through 2019-20
- Program Adoption \$1.34 billion*, May 2018
- Received 43 project applications seeking approximately \$1.9 billion

*Includes Federal FAST Act Funding

Local Partnership Program

The Local Partnership Program provides funding to counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements or that have enacted fees solely dedicated to transportation. The Commission approved implementation of the Local Partnership Program as a 50 percent competitive program, 50 percent formulaic program.

Formulaic Program

- \$100 million per year
- First cycle 2 year program through 2018-19
- Program Adopted January 2018
- \$173.4 million to 57 projects

Competitive Program

- \$100 million per year
- 3 year program through 2019-20
- Program Adoption May 2018
- Received 90 applications seeking approximately \$900 million

State Highway Operation And Protection Program (SHOPP)

The SHOPP is a four-year program of projects adopted by the Commission after holding at least two public hearings and a finding of consistency with the Transportation Asset Management Plan. Funding for SHOPP projects is a mixture of Federal and State funds, including the Road Maintenance and Rehabilitation Account created by SB 1. Projects included in the program are limited to capital improvements relative to the maintenance, safety, operation, and rehabilitation of the state highway system that do not add new capacity to the system.

- Approximately \$1.9 billion per year
- Public Hearings February & March 2018
- Program Adopted \$18 billion*, March 2018
- 4 year program through 2021-22
- * State and Federal Funding

State Transportation Improvement Program (STIP)

The STIP is the biennial five-year plan adopted by the Commission for state highway improvements, intercity rail, and regional highway and transit improvements. State law requires the Commission to update the STIP biennially, in even-numbered years, with each new STIP adding two new years to prior programming commitments.

- 2018 Program Adopted \$3.58 billion, March 2018
- \$2.3 billion in new projects
- 5 year program through 2022-23

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